



**Government of Jammu and Kashmir  
Industries and Commerce Department**

**Subject:-Release of funds under Capex Budget 2019-20 – Directorate of Handicraft.**

**Government Order No: 200 -Ind of 2019**

**Dated: 13 - 09 - 2019**

In continuation to Government Order No. 136-Ind of 2019 dated 03-07-2019, sanction is hereby accorded to the release of Rs.170.13 lakhs (Rupees One Crore, Seventy lakhs and Thirteen thousand) only in favour of Director, Handicraft Department under Capex Budget 2019-20 for utilization as per schematic break up forming Annexure "A" to this order.

The total releases thus aggregate to Rs. 510.38 lakhs till date during the current financial year 2019-20.

The release of funds is subject to following stipulations:-

1. The funds so released shall be utilized after observing all requisite codal formalities.
2. The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created.
3. All projects / schemes must be supported with technically vetted DPRs and must be prepared by the executing agency in consultation with user agency.
4. Only such works shall be authorized for execution as have prior administrative approval, technical sanction and appropriate financial sanction.
5. The funds shall not be utilized for the schemes / projects approved for funding through JKIDFC under "Languishing Projects Funding Scheme" and these projects / schemes stand deemed to be excluded from the Capex Budget.
6. The advance drawal proposals, if required shall be supported with all standard conditions viz-a-viz utilization certificate, justification for advance drawal.
7. There shall be no expenditure on Revenue like components out of the Capex Budget.

The expenditure shall be debited to the:-

Demand No:	=11
a. Major Head	= 4851-Capital Outlay on Village & Small Industries
b. Sub-Major Head	= 00
c. Minor Head	= 104-Handicraft Industries
d. Group Head	= 0011-General
e. Sub-Head	= 0363-Handicraft Industries

By order of the Government of Jammu & Kashmir.

Sd/-

**(Navin K. Choudhary), IAS  
Principal Secretary to Government  
Industries & Commerce Department**


No. Ind/Plan-1596/2019 (Part file)

Dated: 13 - 09 - 2019

- 1- Financial Commissioner, Finance Department.
- 2- Principal Accountant General, J&K Srinagar.

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- 3- Director, Handicrafts Department, J&K Srinagar.
- 4- Director Finance, Industries and Commerce Department with the request to transfer the release of funds on BEAMS as per approved schematic details.
- 5- Director Achieves Archeology and Museums, J&K Srinagar.
- 6- Pvt. Secretary to Principal Secretary, I&C Deptt. for inf. of Principal Secretary I&C.
- 7- In charge Web site, Industries and Commerce Department.
- 8- Govt. Order file (w.2.S.Cs)/ Stock file.

  
(Syed Shabir Shafi)

Director Finance  
Industries & Commerce Department



## HANDICRAFTS DEPARTMENT

Annexure - "A" to Government No:  
Dated:- -09-2019

Ind of 2019

(Rs. in lakh)

S. Scheme No.	Regular Schemes	Outlay 2019-20			Total Capex	Funds released by FD till date	Funds already released	Funds released now	Total	Remarks
		Central Share	State Share							
1		3	4	5	6	7	8	9	10	11
1	Massive Carpet Scheme	8.00	0.00	0.00	8.00	6.00	4.00	2.00	6.00	
2	Self Employment to individual Artisans(ACC Scheme)	300.00	0.00	0.00	300.00	225.00	150.00	75.00	225.00	
3	Office Automation/Modernization	12.51	0.00	0.00	12.51	9.38	6.25	3.13	9.38	
4	Skill upgradation programme and Integrated Skill Development Scheme through ICT	20.00	0.00	0.00	20.00	15.00	10.00	5.00	15.00	
5	Managerial Subsidy to Handicrafts Cooperative Societies	20.00	0.00	0.00	20.00	15.00	10.00	5.00	15.00	
6	Maintenances of Capital assets	29.50	0.00	0.00	29.50	22.12	14.75	7.37	22.12	
7	Construction of Damaged Chowkidar hut of Guest House at Srinagar.	3.00	0.00	0.00	3.00	2.25	1.50	0.75	2.25	
8	Upgradation/ Maintenance of office Complex at UDYOG Bhawan Jammu & Kashmir & Sarnal Ghar Srinagar (WiFi, CCTV, Data Centre etc)	2.50	0.00	0.00	2.50	1.88	1.25	0.63	1.88	
9	Dev. of Art Gallery at Kashmir Heat Srinagar	150.00	0.00	0.00	150.00	112.50	75.00	37.50	112.50	DRR shall be submitted to the Adm. Deptt.
10	Construction of ADH Office Building at Baramulla	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	
11	TIES Pamore	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	
12	Participation in Exhibitions.	50.00	0.00	0.00	50.00	37.50	25.00	12.50	37.50	
13	Purchase of Vehicle	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	
14	Compoundwalling and other allied works at ADH Office Shopian/ District Office Building, Kupwara	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	
15	Upgradation/face lifting of stalls at Kashmir Heat Srinagar	50.00	0.00	0.00	50.00	37.50	25.00	12.50	37.50	Detailed proposal shall be submitted to the Adm. Department
16	Upgradation of CFC at Omara Udhampur & Thanamandi, Rajpouri	35.00	0.00	0.00	35.00	26.25	17.50	8.75	26.25	The workwise programme be submitted to the Adm. Deptt.
	<b>Total</b>	<b>789.51</b>	<b>0.00</b>	<b>100.00</b>	<b>889.51</b>	<b>510.38</b>	<b>340.25</b>	<b>170.13</b>	<b>510.38</b>	

*[Signature]*  
 Director/Planning  
 Industries and Commerce Deptt.